

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs.1,50,02,000/- under Plan to the Director Medical Education, A.P., Hyderabad towards 1st Installment i.e. 25% of B.E.2010-11 – Released – Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No. 2396

Dated: 07.05.2010.
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG) Department, dated 30.3.2001.
- 2. G.O.Ms.No.89, Finance (BG.I) Department, dated 31.03.2010.
- 3. G.O.Ms.No.138, Finance (BG.I) Department, dated 28.04.2010

ORDER:-

In pursuance of the orders issued in the references read above, the Director of Medical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.1,50,02,000/- (Rupees One Crore Fifty Lakhs and Two Thousands only) towards 1st Installment from the B.E. 2010-11 under the following schemes:

PLAN

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Reappro- priated/ Additional Amount	Total Provision (2010-11) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-011-Pay	1,41,75	0	1,41,75	0	35,44	1,06,31	D.V.Bill	Concerned D.D.Os.	
2	Medical College at RIMS Kadapa	2210-05-11-105-SH(20)-012-Allowances	14,70	0	14,70	0	3,68	11,02	D.V.Bill	Concerned D.D.Os.	
3	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-013-D.A.	62,37	0	62,37	0	15,59	46,78	D.V.Bill	Concerned D.D.Os.	
4	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-015-I.R..	34,02	0	34,02	0	8,51	25,51	D.V.Bill	Concerned DDOs	
5	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-016-HRA.	27,00	0	27,00	0	6,75	20,25	D.V.Bill	Concerned DDOs	
6	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-017-M.R..	4,55	0	4,55	0	1,14	3,41	D.V.Bill	Concerned D.D.Os	
7	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-018-E.E.L.	10,00	0	10,00	0	2,50	7,50	D.V.Bill	Concerned DDOs	
8	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-019-L.T.C	10,00	0	10,00	0	2,50	7,50	D.V.Bill	Concerned DDOs	
9	Medical College at RIMS Kadapa	2210-05-105-11-SH(20) 020-Wages	75,00	0	75,00	0	18,75	56,25	D.V.Bill	Concerned DDO	
10	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-110/ 111-T.A.	1,00	0	1,00	0	25	75	D.V.Bill	Concerned DDOs	

11	Medical College at RIMS Kadapa	2210-05-105-11-SH (20)-130/131-SPTTC	2,00	0	2,00	0	50	1,50	D.V.Bill	Concerned D.D.Os	
12	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-130/132-OOE	5,00	0	5,00	0	1,25	3,75	D.V.Bill	Concerned D.D.O.	
13	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-130/133-W&E	30,00	0	30,00	0	7,50	22,50	D.V.Bill	Concerned D.D.Os	
14	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-134-Hiring of Private Vehicles	2,00	0	2,00	0	50	1,50	D.V.Bill	Concerned D.D.Os	
15	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-160 -Publications	15,00	0	15,00	0	3,75	11,25	D.V.Bill	Concerned D.D.Os	
16	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-210/211-M& S	30,00	0	30,00	0	7,50	22,50	Adjustment To PD Account No.213 of APHMHIDC	AAO., O/o. the DME	
17	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-240-Petrol, Oil & Lubricants	50	0	50	0	13	37	D.V.Bill	Concerned D.D.Os	
18	Medical College at RIMS Kadapa	2210-05-015-11-SH(20)-260-ASPE	1,00	0	1,00	0	25	75	D.V.Bill	Concerned D.D.Os	
19	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-280/284-Other Payments	25	0	25	0	6	19	D.V.Bill	Concerned D.D.Os	
20	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-300-O.C.C.	1,22,40	0	1,22,40	0	30,60	91,80	D.V.Bill	Concerned D.D.Os	
21	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-500/503-O.E.	10,00	0	10,00	0	2,50	7,50	D.V.Bill	Concerned D.D.Os	
22	Medical College at RIMS Kadapa	2210-05-105-11-SH(20)-510-Motor Vehicles	1,46	0	1,46	0	37	1,09	D.V.Bill	Concerned D.D.Os	
	Total:		6,00,00	0	6,00,00	0	1,50,02	4,49,98			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.
The DTA., A.P., Hyderabad.
The PAO., A.P., Hyderabad.
Copy to:
The Director of Medical Education, AP., Hyderabad.
The A.G.,(A&E), A.P., Hyderabad.
The Jt.Secretary to Govt., Fin.(TFR-I) Dept.
The Finance (TFR-II) Dept.
The Budget Computer Section.
Copy to S.F./S.C

//FORWARDED:: BY ORDER//

SECTION OFFICER